



#### To the newly elected or appointed Justices of the Peace:

Hello from the Texas Justice Court Training Center! The Texas Justice Court Training Center is the entity in charge of providing judicial education to justices of the peace throughout the state. We are an educational endeavor of the Justices of the Peace & Constables Association and are affiliated with Texas State University. We work with Justices of the Peace who have been elected or appointed.

#### What happens when I'm elected or appointed to Justice of the Peace?

Newly elected and appointed justices of the peace are required to attend 80 hours of judicial education their first year in office. The annual 80 hours of education is broken into three stages. The dates for new judge training are listed below:

FY22 Stage I: December 11 - 15, 2022 at the Embassy Suites in San Marcos

FY22 Stage II: January 29 - February 2, 2023 at the Embassy Suites in San Marcos

FY22 Stage III: April 9 – 12, 2023 at the Embassy Suites in San Marcos

#### What happens if I won't be sworn in until January 1, 2023?

Once a Judge wins the November election, they become JP Elect and can attend training. Before the November election, unless you have been appointed, you are not eligible for training, even if you have no opponents. However, you can still register for Stage I and we will save your spot. You can also watch any of our online learning as it is open to the public.

#### What is in this packet?

In this packet, you will find a registration form and information regarding the Stage I and II agendas and TJCTC's hotel policies. Please review the hotel policies and contact April Williams at <a href="mailto:adw167@txstate.edu">adw167@txstate.edu</a> or 512-347-9927 if you have any questions regarding your room reservations. \*Please note: TJCTC books your room for this event to ensure that you are given our preferred rate at the hotel.

#### What other resources do we provide?

Besides providing the new justice of the peace education, we also offer legal resources including webinars, publications, a legal question board, and legal phone calls during designated hours. For in-depth information on these resources, visit our website at <a href="https://www.tjctc.org">www.tjctc.org</a>. Also, visit <a href="https://www.tjctc.org">www.tjctc.org</a>/ipresources for flowcharts and mock trial videos.

#### Now what?

#### Register for new judge Stage I and II online.

If you have any registration questions, please contact April at <a href="mailto:adw167@txstate.edu">adw167@txstate.edu</a> or Jessica at <a href="mailto:jessforeman@txstate.edu">jessforeman@txstate.edu</a>.

# **Stage I Seminar Information**

#### The schedule for the Stage I program is as follows:

December 11th - Travel Day

Registration from 3:00 to 5:00 p.m.

(If you will arrive after 5:00 p.m., you can register on Monday morning)

December 12<sup>th</sup> - Registration and breakfast from 7:00 - 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Lunch provided from 12:00 p.m. - 1:00 p.m.

Class from 1:00 p.m. - 5:00 p.m.

December 13<sup>th</sup> - Breakfast provided from 7:00 - 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Lunch provided from 12:00 p.m. - 1:00 p.m.

Class from 1:00 p.m. - 5:00 p.m.

December 14<sup>th</sup> - Breakfast provided from 7:00 - 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Lunch provided from 12:00 p.m. - 1:00 p.m.

Class from 1:00 p.m. - 5:00 p.m.

December 15<sup>th</sup> - Breakfast provided from 7:00 - 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Optional Inquest Simulation from 12:00 - 1:00 p.m.

Stage I is located at the Embassy Suites San Marcos in San Marcos, TX. The address is:

1001 E McCarty Ln San Marcos, TX 78666

<u>There is no need to contact the hotel for room reservations as TJCTC makes the reservations for you. See Hotel Policies for more information.</u>

# **Stage II Seminar Information**

### The schedule for the Stage II program is as follows:

January 29th - Travel Day

Registration from 3:00 to 5:00 p.m.

(If you will arrive after 5:00 p.m., you can register on Monday morning)

January 30<sup>th</sup> – Registration and breakfast from 7:00 – 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Lunch provided from 12:00 p.m. – 1:00 p.m.

Class from 1:00 p.m. - 5:00 p.m.

January 31st - Breakfast provided from 7:00 - 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Lunch provided from 12:00 p.m. - 1:00 p.m.

Class from 1:00 p.m. - 5:00 p.m.

February 1st - Breakfast provided from 7:00 – 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Lunch provided from 12:00 p.m. - 1:00 p.m.

Class from 1:00 p.m. - 5:00 p.m.

February 2<sup>nd</sup> - Breakfast provided from 7:00 – 8:00 a.m.

Class from 8:00 a.m. to 12:00 p.m.

Seminar ends at 12:00 p.m.

Stage II is located at the Embassy Suites San Marcos in San Marcos, TX. The address is:

1001 E McCarty Ln San Marcos, TX 78666

There is no need to contact the hotel for room reservations as TJCTC makes the reservations for you. See HotelPolicies for more information.

# **Stage III Seminar Information**

Stage III will be held April 9-12, 2023, in San Marcos. A detailed agenda and hotel information for this program will be provided at Stage II.

# **New Judges**

Congratulations on being elected or appointed to the office of Justice of the Peace! We are here to help. The Texas Justice Court Training Center is responsible for providing the 80 hours of education that new judges are required to attend. This page is a starting off point for you to access our resources and get training information.

# **New Judge Training**

New Judges will attend 3 seminars + take 4 hours online in the upcoming year. Mark your calendars!

- New Judge Stage I December 11 15, 2022
- New Judge Stage II January 29 February 2, 2023
- New Judge Stage III April 9 12, 2023
- New Judge Toolkit Self-paced and due by March 1st
- Legal Research Self-paced and due by March 1st

All programs will take place in San Marcos, TX at the Embassy Suites San Marcos.

<u>Download our information packet</u> for more details. After you read the information packet, click the button below to register.

# **Hotel & Travel Information**

#### How much do these programs cost?

Registration fee: TJCTC charges for all three programs at once, due before Stage III. The fee includes a mandatory \$120 registration fee and an optional \$180 overhead assessment fee for a total of \$300. Therefore, you do not need to pay a registration fee now for Stage II.

#### **Hotel Room Cost:**

All room nights are a \$55 charge per night, regardless of location. This is a voluntary fee to cover the difference between the grant allowed GSA rate and the cost charged by the property. This cost allows education seminars to continue to be held in preferred locations throughout the state.

If you would like a hotel room at the Embassy Suites, choose that option on the online registration form.

If you would like a hotel room at the San Marcos Embassy Suites for Stage I, the voluntary cost will be \$220 (\$55/per night for 4 nights).

If you would like a hotel room at the San Marcos Embassy Suites for Stage II, the voluntary cost will be \$220 (\$55/per night for 4 nights).

You will pay this cost directly to TJCTC and TJCTC will book your hotel room. Do not call the hotel directly. TJCTC makes all reservations so we can guarantee the best rate.

If you would like to stay additional days, contact Loc at <u>loc.le@txstate.edu</u>. Extra days will be at the attendee's expense and availability is not guaranteed.

## How do I pay for the hotel room?

After you send in the registration form, your TJCTC profile will show an invoice. The hotel cost is included in the invoice to be printed and presented to your county auditor/treasurer for payment. You can turn this invoice in to your auditor for them to pay TJCTC directly, or you can pay by county or personal credit card.

## When I check-in to my hotel, what information do I need?

- After you have registered, if you call the hotel, they may not have your name. This is because TJCTC sends the hotel the
  reservation list two weeks prior to the seminar so if you call before then, they will not have you in their reservation
  system. Instead, call (512) 347-9927 for all reservation questions.
- Also, when checking-in, hotels require that you put a credit card down for incidental charges. We recommend using a
  credit card instead of a debit card as it may put a hold on your debit card and encumber funds.
- If you will be arriving past 6:00 p.m. on the travel day of the seminar, you must call to guarantee your room. Otherwise, your room will be released. Upon arrival, be prepared for the possibility of not being able to check into your room until mid-afternoon.

#### Will there be materials?

For Stage I & II, TJCTC will provide each attendee with a registration packet and handouts that will be covered during the seminar.

#### What should I wear?

Dress is business casual. Hotel meeting rooms are often cold so dress accordingly.

#### Will meals be provided?

The hotel will provide a hot breakfast each day in the hotel lobby. TJCTC will provide a lunch in the program space during each full day of courses, as well as breaks each day. TJCTC meals are for participants only. Additional guests can attend the Embassy Suites breakfast.

### How do I register?

Registration is online, but in a different location than regular registration. <u>Click this link to register for Stages I and II or visit our webpage</u>. You may also visit our website and find the registration form under the drop-down menu of Justices of the Peace.

# **REGISTER HERE NOW!**



# Tyler County, TX

# **Budget Report**

**Account Summary** 

For Fiscal: 2023 Period Ending: 01/31/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent
Fund: 010 - GENER	AL FUND						
Department: 40	2 - COUNTY CLERK						
Object: 42659	- TRAINING & EDUCATION						
010-402-42659	TRAINING & EDUCATION	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
	Department: 402 - COUNTY CLERK Total:	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
The same and the same and	5 - VETERANS SERVICE - TRAINING & EDUCATION						6.
010-405-42663	TRAINING & EDUCATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
	Object: 42663 - TRAINING & EDUCATION Total:	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
	Department: 405 - VETERANS SERVICE Total:	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
A CONTRACTOR OF THE PARTY OF TH	7 - DISTRICT CLERK - TRAINING & EDUCATION	2,500.00	2,300.00	0.00	0.00	1,300.00	100.00 %
010-407-42659	TRAINING & EDUCATION  TRAINING & EDUCATION	4 179 00	4 170 00	0.00	0.00	4 170 00	****
720 701 72033	Object: 42659 - TRAINING & EDUCATION Total:	4,178.00 4,178.00	4,178.00 4,178.00	0.00	0.00	4,178.00 4,178.00	100.00 %
		1.000					7
	Department: 407 - DISTRICT CLERK Total:	4,178.00	4,178.00	0.00	0.00	4,178.00	100.00 %
The second secon	- 88TH JUDICIAL DISTRICT						
010-409-42630	- TRAINING & EDUCATION	200.00	200.00			B-0.00	
010-403-42030	CONTINUING EDUCATION  Object: 42630 - TRAINING & EDUCATION Total:	200.00	200.00	0.00	0.00	200.00	100.00 %
					havene.	V-24-765-17	20000000000000000000000000000000000000
	Department: 409 - 88TH JUDICIAL DISTRICT Total:	200.00	200.00	0.00	0.00	200.00	100.00 %
	- 1-A JUDICIAL DISTRICT						
the control of the co	- TRAINING & EDUCATION	24.44		N	- 80		
010-410-42659	TRAINING & EDUCATION	691.00	691.00	0.00	0.00	691.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	691.00	691.00	0.00	0.00	691.00	100.00 %
	Department: 410 - 1-A JUDICIAL DISTRICT Total:	691.00	691.00	0.00	0.00	691.00	100.00 %
The second secon	- JUSTICE OF PEACE #1						
	- TRAINING & EDUCATION						
010-411-42661	TRAINING & EDUCATION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
	Object: 42661 - TRAINING & EDUCATION Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
	Department: 411 - JUSTICE OF PEACE #1 Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
The second second section is a second	- JUSTICE OF PEACE #2 - TRAINING & EDUCATION						
010-412-42661	<b>TRAINING &amp; EDUCATION</b>	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
	Object: 42661 - TRAINING & EDUCATION Total:	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
	Department: 412 - JUSTICE OF PEACE #2 Total:	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
	- JUSTICE OF PEACE #3						
	TRAINING & EDUCATION						
010-413-42661	TRAINING & EDUCATION	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
	Object: 42661 - TRAINING & EDUCATION Total:	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
	Department: 413 - JUSTICE OF PEACE #3 Total:	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
The state of the s	- JUSTICE OF PEACE #4						
The second secon	TRAINING & EDUCATION	000 00	000.00	2.22			***
10-414-42661	TRAINING & EDUCATION  Object: 42661 - TRAINING & EDUCATION Total:	900.00	900.00	0.00	0.00	900.00	100.00 %
						900.00	- 15 m
	Department: 414 - JUSTICE OF PEACE #4 Total:	900.00	900.00	0.00	0.00	900.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent
Denartment: 41	9 - DISTRICT ATTORNEY	iotal budget	lotal budget	Activity	Activity	(Ontavorable)	Kemaining
	- TRAINING & EDUCATION						
010-419-42659	TRAINING & EDUCATION	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
	Object: 42659 - TRAINING & EDUCATION Total:	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
	Department: 419 - DISTRICT ATTORNEY Total:	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
Department: 42	0 - TAX ASSESSOR/COLLECTOR						
The state of the s	- TRAINING & EDUCATION						
010-420-42659	TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
De	epartment: 420 - TAX ASSESSOR/COLLECTOR Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
AND ADDRESS OF THE PARTY OF THE	1 - COUNTY JUDGE						
	- TRAINING & EDUCATION					6 0.0. 20	and the control of the
010-421-42189	TRAINING & EDUCATION Object: 42189 - TRAINING & EDUCATION Total:	3,833.00 3,833.00	3,833.00 3,833.00	0.00	0.00	3,833.00	100.00 %
					0.00	3,833.00	100.00 %
-	Department: 421 - COUNTY JUDGE Total:	3,833.00	3,833.00	0.00	0.00	3,833.00	100.00 %
202 × 10 / 10 / 10 / 10 / 10 / 10 / 10 / 10	2 - COUNTY AUDITOR - TRAINING & EDUCATION						
010-422-42659	TRAINING & EDUCATION  TRAINING & EDUCATION	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
2.00	Object: 42659 - TRAINING & EDUCATION Total:	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
	Department: 422 - COUNTY AUDITOR Total:	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
Denartment: 42	3 - COUNTY TREASURER	7,505.50	,,555.00	07.00	07.00	7,430.00	33.11 /0
	- TRAINING & EDUCATION						
010-423-42659	TRAINING & EDUCATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Department: 423 - COUNTY TREASURER Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	4 - CONSTABLE, PCT. I - TRAINING & EDUCATION						
010-424-42661	TRAINING & EDUCATION	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
	Object: 42661 - TRAINING & EDUCATION Total:	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
	Department: 424 - CONSTABLE, PCT. I Total:	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
Department: 42	5 - CONSTABLE, PCT. II						
Object: 42661	- TRAINING & EDUCATION						
010-425-42661	TRAINING & EDUCATION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
	Object: 42661 - TRAINING & EDUCATION Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
	Department: 425 - CONSTABLE, PCT. II Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 42	6 - SHERIFF DEPT						
and the same of th	- TRAINING & EDUCATION						
010-426-42659	TRAINING & EDUCATION  Object: 42659 - TRAINING & EDUCATION Total:	15,000.00	15,000.00 15,000.00	0.00	0.00	15,000.00 15,000.00	100.00 %
		15,000.00		0.00	0.00	11.181 5 10.10	100.00 %
	Department: 426 - SHERIFF DEPT Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
	7 - SHERIFF - JAIL - TRAINING & EDUCATION						
010-427-42659	TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
	Department: 427 - SHERIFF - JAIL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 428	3 - CONSTABLE, PCT. III		********		7.77		Constitution of the
	- TRAINING & EDUCATION						
010-428-42661	TRAINING & EDUCATION	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %
	Object: 42661 - TRAINING & EDUCATION Total:	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %
	Department: 428 - CONSTABLE, PCT. III Total:	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %

For Fiscal: 2023 Period Ending: 01/31/2023

325						Variance	
		Original	Current	Period	Fiscal	Favorable	
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
	29 - CONSTABLE, PCT. IV						
	1 - TRAINING & EDUCATION						
010-429-42661	TRAINING & EDUCATION	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
	Object: 42661 - TRAINING & EDUCATION Total:	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
	Department: 429 - CONSTABLE, PCT. IV Total:	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
	Fund: 010 - GENERAL FUND Total:	90,511.56	90,511.56	793.61	793.61	89,717.95	99.12 %
Fund: 021 - ROAD	& BRIDGE I						
The second section of the second seco	00 - BASIC OPERATIONS						
Object: 42659	9 - TRAINING & EDUCATION						
021-000-42659	TRAINING & EDUCATION	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
	Department: 000 - BASIC OPERATIONS Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
	Fund: 021 - ROAD & BRIDGE I Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Fund: 022 - ROAD	N - 1117 11						
	00 - BASIC OPERATIONS						
	- TRAINING & EDUCATION						
022-000-42659	TRAINING & EDUCATION	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
	Object: 42659 - TRAINING & EDUCATION Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
	Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
	Fund: 022 - ROAD & BRIDGE II Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Fund: 023 - ROAD	& BRIDGE III						
Department: 00	0 - BASIC OPERATIONS						
Object: 42659	- TRAINING & EDUCATION						
023-000-42659	TRAINING & EDUCATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Fund: 023 - ROAD & BRIDGE III Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Fund: 024 - ROAD	& BRIDGE IV						
Department: 00	0 - BASIC OPERATIONS						
Object: 42659	- TRAINING & EDUCATION						
024-000-42659	TRAINING & EDUCATION	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
	Object: 42659 - TRAINING & EDUCATION Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
	Department: 000 - BASIC OPERATIONS Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
	Fund: 024 - ROAD & BRIDGE IV Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Fund: 076 - EMERO	GENCY OPERATIONS CENTER						
Department: 000	0 - BASIC OPERATIONS						
Object: 42663	- TRAINING & EDUCATION						
076-000-42663	TRAINING & EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
	Object: 42663 - TRAINING & EDUCATION Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
	Department: 000 - BASIC OPERATIONS Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Fun	nd: 076 - EMERGENCY OPERATIONS CENTER Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
	Report Total:	115,686.46	115,686.46	1,198.60	1,198.60	114,487.86	98.96 %

# **Group Summary**

Colpiest						oap oa.	y
Total Budget   Total Budget   Total Budget   Activity   Activity   Provide   Provided	•		_			Variance	
Pund 010 - GENERAL FUND   Dipartment - 402 - COUNTY CLERK   10,500,00   10,500,00   10,500,00   0.00   10,500,00   10,000,00	Object	_		==			
Department 402 - COUNTY CLERK TOLEN   10,500.00   10,500.00   0.00   0.00   10,500.00	•	iotai acidget	iotai Budget	Activity	Activity	(Unfavorable)	Remaining
1,500,00   10,50							
Department 405 - VETERARS SERVICE  42693 - TRAINING & EDUCATION Department 405 - VETERARS SERVICE Tetal: 1,500.00 1,500.00 0.00 0.00 13,000.00 100.00		10 500 00	. 40 E00 00	0.00	2.22	40	
Department 405 - VETERANIS SERVICE   1,500.00   1,500	_						
1.500.00   1.500.00	•	20,000.00	20,300,00	0.00	0.00	10,509.00	100.00%
Department: 405 - VETERANS SERVICE Totals	•	1 500 00	4 500 00	0.00			
Department 407 - DISTRICT CLERK   4,178.00   4,178.00   0.00   0.00   4,178.00   100.00   100.00   1,00.							
A178.00   A178	•	2000.44	2,500,00	0.00	0.00	מט.טטב,ז	T00'00 32
Department 463 - ASTH JUDICIAL DISTRICT CLERK Tetals   4,178.00		4 170 00	4 170 00	0.00			
Department 440 - S8TH JUDICIAL DISTRICT   4260 - TRAINING & EDUCATION   200.00   2	<b>←</b>					<del></del>	
A 2630 - TRAINING & EDUCATION   200.00   200.0		-1/21.0100	7,270,00	0.00	0.00	4,170.00	100.00 70
Department: 410 - 1.4 JUDICIAL DISTRICT Total: 200.08 200.00 0.00 0.00 0.00 0.00 0.00	·	200.00	200.00	0.00	0.00	202 02	
Department: 410-1-A JUDICIAL DISTRICT   691.00   691.00   691.00   0.00   691.00   100.00   691.00   691.00   691.00   100.00   691.00	<del>-</del>						
A2659 - TRAINING & EDUCATION   691.00   691.00   691.00   0.00   691.00   100.00	•	245,45	200.00	0.00	0.00	200,00	100.00 %
Department: 411 - JUSTICE OF PEACE #1   1,000   2,500.00   2,500	•	601.00	ED1 00	0.00		<b>501.00</b>	
Department: 411 - JUSTICE OF PEACE #1   4261 - TRAINING & EDUCATION   2,500.00   2,500.00   2,500.00   100.00   2,500.00   100.00   3,600.00   100.00   3,600.00							
A2661 - TRAINING & EDUCATION   2,500.00   2,500.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   1	•	032,05	032.00	0.05	0.00	931.00	100.00%
Department: 411 - JUSTICE OF PEACE #1 Totals   2,500.00   2,500.00   0.00   0.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   100.00   2,500.00   1,900.00   2,500.00   2,000.00   70.00   70.00   1,900.00   96.50	•	2 500 00	2 500 00	0.00			
Department: 412 - JUSTICE OF PEACE #2   42661 - TRAINING & EDUCATION   2,000.00   2,000.00   70.00   70.00   1,930.00   96.50 %		<u>-</u>	<del></del>				
## 42651 - TRAINING & EDUCATION   2,000.00   70.00   70.00   1,930.00   96.50 %	•	2,500.00	2,300.00	0.00	0.08	2,500.00	100.00%
Department: 412 - JUSTICE OF PEACE #2 Total:   2,000.00   2,000.00   70.00   70.00   1,930.00   36.50 %		2 000 00	2 000 00				
Department: 413 - JUSTICE OF PEACE #3   1,100.00   1,100.00   1,100.00   0.00   0.00   1,100.00   1,000.00   0.0	_						
## A2661 - TRAINING & EDUCATION   1,100.00   1,100.00   1,100.00   1,100.00   1,000.00	•	2,000.00	2,000.00	70.00	70.00	1,930.00	98.50%
Department: 413 - JUSTICE OF PEACE #3 Total:   1,100.00   1,100.00   0.00   0.00   1,100.00   100.00   200.00		1 100 00	4 400 00				
Department: 414 - JUSTICE OF PEACE #4   42661 - TRAINING & EDUCATION   900.00   900.00   900.00   0.00   0.00   900.00   100.00   900.00   100.00   900.00   100.00   900.00   900.00   100.00   900.00   100.00   900.00							
A2661 - TRAINING & EDUCATION   Department 414 - JUSTICE OF PEACE #4 Total:   900.00   990.00   0.00   0.00   900.00   100.00   900.00   100.00   900.00   100.00   900.00   100.00   900.00   900.00   100.00   900.00   900.00   100.00   900.00	·	1,100.00	1,100,00	0.00	U.UQ	1,100.00	100.00 %
Department: 414 - JUSTICE OF PEACE #4 Total: 900.00 90.00 0.00 0.00 900.00 100.00 %	•	000.00	220.00				
Department: 419 - DISTRICT ATTORNEY 42659 - TRAINING & EDUCATION Department: 419 - DISTRICT ATTORNEY Total: 9,110.00 9,110.00 9,110.00 656.61 656.61 8,453.39 92.79 %  Department: 420 - TAX ASSESSOR/COLLECTOR 4,500.00 Department: 420 - TAX ASSESSOR/COLLECTOR Total: 4,500.00 0,00 0,00 0,00 0,00 0,00 0,00 0,							
## 42659 - TRAINING & EDUCATION   9,110.00   9,110.00   656.61   656.61   8,453.39   92.79 %   ## Partment: 419 - DISTRICT ATTORNEY Total:   9,110.00   9,110.00   656.61   656.61   8,453.39   92.79 %   ## Partment: 420 - TAX ASSESSOR/COLLECTOR   ## 42659 - TRAINING & EDUCATION   4,500.00   4,500.00   0.00   0.00   4,500.00   100.00 %   ## Department: 421 - COUNTY JUDGE   4,500.00   3,833.00   3,833.00   0.00   0.00   3,833.00   100.00 %   ## Partment: 421 - COUNTY JUDGE Total:   3,833.00   3,833.00   0.00   0.00   3,833.00   100.00 %   ## Partment: 422 - COUNTY AUDITOR   7,505.00   7,505.00   67.00   67.00   7,438.00   99.11 %   ## Partment: 423 - COUNTY TREASURER   42659 - TRAINING & EDUCATION   5,000.00   6,000.00   0.00   0.00   6,000.00   100.00 %   ## Department: 423 - COUNTY TREASURER Total:   6,000.00   6,000.00   0.00   0.00   6,000.00   100.00 %   ## Partment: 424 - CONSTABLE, PCT. I   42661 - TRAINING & EDUCATION   5,156.52   5,156.52   0.00   0.00   5,156.52   100.00 %   ## Department: 425 - CONSTABLE, PCT. II   42661 - TRAINING & EDUCATION   2,500.00   2,500.00   0.00   0.00   5,156.52   100.00 %   ## Partment: 425 - CONSTABLE, PCT. II   42661 - TRAINING & EDUCATION   2,500.00   2,500.00   0.00   0.00   5,156.52   100.00 %   ## Partment: 425 - CONSTABLE, PCT. II   42661 - TRAINING & EDUCATION   2,500.00   2,500.00   0.00   0.00   0.00   5,156.52   100.00 %   ## Partment: 425 - CONSTABLE, PCT. II   42661 - TRAINING & EDUCATION   2,500.00   2,500.00   0.00	•	500.00	360.00	0.09	0.00	900.00	100.00%
Department: 419 - DISTRICT ATTORNEY Total:   9,110.00   9,110.00   656.61   656.61   8,453.39   92.79 %	=	0.410.00	0.440.00	ene na			
Department: 420 - TAX ASSESSOR/COLLECTOR 42659 - TRAINING & EDUCATION 4,500.00 4,500.00 4,500.00 0.00 0.00 0.00 4,500.00 0.00 0.00 4,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		<del></del>					
### 42659 - TRAINING & EDUCATION ### 4,500.00 4,500.00 0.00 0.00 4,500.00 100.00	•	3,110.00	3,110.00	030,61	656.61	8,453.39	92.79 %
Department: 421 - COUNTY JUDGE   4,500.00   4,500.00   0.00   0.00   4,500.00   100.00 %	•	4 500 40					
Department: 421 - COUNTY JUDGE 42189 - TRAINING & EDUCATION 3,833.00 3,833.00 0.00 0.00 3,833.00 100.00 % Department: 421 - COUNTY JUDGE Total: 3,833.00 3,833.00 0.00 0.00 3,833.00 100.00 %  Department: 422 - COUNTY AUDITOR 42659 - TRAINING & EDUCATION 7,505.00 7,505.00 67.00 67.00 7,438.00 99.11 % Department: 423 - COUNTY TREASURER 42659 - TRAINING & EDUCATION 6,000.00 6,000.00 0.00 0.00 6,000.00 100.00 % Department: 423 - COUNTY TREASURER Total: 6,000.00 6,000.00 0.00 0.00 5,000.00 100.00 % Department: 424 - CONSTABLE, PCT. I 42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 % Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 % Department: 425 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 2,500.00 100.00 % Department: 425 - CONSTABLE, PCT. II 42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 0.00 2,500.00 100.00 %			<del></del>				
42189 - TRAINING & EDUCATION Department: 421 - COUNTY JUDGE Total: 3,833.00 3,833.00 0.00 0.00 3,833.00 100.00 %  Department: 422 - COUNTY AUDITOR  42659 - TRAINING & EDUCATION Department: 422 - COUNTY AUDITOR 7,505.00 7,505.00 67.00 67.00 7,438.00 99.11 %  Department: 423 - COUNTY TREASURER  42659 - TRAINING & EDUCATION Department: 423 - COUNTY TREASURER  42659 - TRAINING & EDUCATION Department: 423 - COUNTY TREASURER Total: 6,000.00 6,000.00 0.00 0.00 6,000.00 100.00 %  Department: 424 - CONSTABLE, PCT. I  42661 - TRAINING & EDUCATION Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 0.00 2,500.00 100.00 %	· .	4,200.00	4,500.00	0.00	0.00	4,500.00	100.00%
Department: 421 - COUNTY JUDGE Total: 3,833.00 3,833.00 0.00 0.00 3,833.00 100.00 %  Department: 422 - COUNTY AUDITOR  42659 - TRAINING & EDUCATION 7,505.00 7,505.00 67.00 67.00 7,438.00 99.11 %  Department: 423 - COUNTY TREASURER  42659 - TRAINING & EDUCATION 6,000.00 6,000.00 0.00 6,000.00 100.00 %  Department: 423 - COUNTY TREASURER Total: 6,000.00 6,000.00 0.00 0.00 6,000.00 100.00 %  Department: 424 - CONSTABLE, PCT. I  42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 424 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 0.00 2,500.00 100.00 %		0.000.00	2 402 44				
Department: 422 - COUNTY AUDITOR  42659 - TRAINING & EDUCATION Department: 422 - COUNTY AUDITOR Total: 7,505.00 7,505.00 67.00 67.00 7,438.00 99.11 %  Department: 423 - COUNTY TREASURER  42659 - TRAINING & EDUCATION Department: 423 - COUNTY TREASURER 70tal: 6,000.00 6,000.00 0.00 0.00 6,000.00 100.00 %  Department: 424 - CONSTABLE, PCT. I  42661 - TRAINING & EDUCATION Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 0.00 2,500.00 100.00 %							
42659 - TRAINING & EDUCATION Department: 422 - COUNTY AUDITOR Total: 7,505.00 7,505.00 7,505.00 7,505.00 7,505.00 7,505.00 7,505.00 7,438.00 99.11 % 7,505.00 7,438.00 99.11 % 7,505.00 7,438.00 99.11 % 7,505.00 7,505.00 7,505.00 7,505.00 7,505.00 67.00 7,438.00 99.11 % 7,505.00 7,438.00 99.11 % 7,505.00 7,438.00 99.11 % 7,505.00 7,505.00 67.00 7,438.00 99.11 % 7,505.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	•	3,033.00	2,033.00	0.00	0.00	3,833.00	100.00%
Department: 422 - COUNTY AUDITOR Total: 7,505.60 7,505.00 67.00 67.00 7,438.00 99.11 %  Department: 423 - COUNTY TREASURER  42659 - TRAINING & EDUCATION 6,000.00 6,000.00 0.00 6,000.00 100.00 %  Department: 423 - COUNTY TREASURER Total: 6,000.00 6,000.00 0.00 0.00 5,000.00 100.00 %  Department: 424 - CONSTABLE, PCT. I  42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 2,500.00 100.00 %	•	7 FOF 00	7.505.00	<i></i>			
Department: 423 - COUNTY TREASURER  42659 - TRAINING & EDUCATION	<del></del>					<del></del>	
42659 - TRAINING & EDUCATION 6,000.00 6,000.00 0.00 6,000.00 100.00 %  Department: 423 - COUNTY TREASURER Total: 6,000.00 6,000.00 0.00 0.00 6,000.00 100.00 %  Department: 424 - CONSTABLE, P.CT. I  42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 424 - CONSTABLE, P.CT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, P.CT. II  42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 0.00 2,500.00 100.00 %	•	7,303,00	1,000,00	07.00	67.00	7,438.UU	33177.29
Department: 423 - COUNTY TREASURER Total: 6,000.00 6,000.00 0.00 0.00 5,000.00 100.00 %  Department: 424 - CONSTABLE, P.CT. I  42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 424 - CONSTABLE, P.CT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, P.CT. II  42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 2,500.00 100.00 %	•	5 000 00	6 000 00	0.00			
Department: 424 - CONSTABLE, PCT. I 42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 % Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 % Department: 425 - CONSTABLE, PCT. II 42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 2,500.00 100.00 %			· ·				
42661 - TRAINING & EDUCATION 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 % Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 % Department: 425 - CONSTABLE, PCT. II 42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 2,500.00 100.00 %	·	-,	0,400.00	V.00	4.00	0,000.00	700.00 %
Department: 424 - CONSTABLE, PCT. I Total: 5,156.52 5,156.52 0.00 0.00 5,156.52 100.00 %  Department: 425 - CONSTABLE, PCT. II  42661 - TRAINING & EDUCATION 2,500.00 0.00 0.00 2,500.00 100.00 %		5 156 59	E 186 63	0.20	6.08	£ 455.50	100 50 0
Department: 425 - CONSTABLE, PCT. II 42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 0.00 2,500.00 100.00 %							
42661 - TRAINING & EDUCATION 2,500.00 2,500.00 0.00 2,500.00 100.00 %	_	بعدت سود	UJAT UME	0.00	0.00	3,130,34	700'AA 30
2,500,00 20,507	• • • • • • • • • • • • • • • • • • • •	3 500 00	3 600 00	0.00	6.00	n raa aa	400.00.01
2,500.00 2,500.00 100.00%			<del></del>				
	,	_,	-,4.44	5.00	2100	00.005	-VV-0U 70

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	Original	Current	Period	Físcai	Variance Favorable	Percent
Object	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
Department: 426 - SHERIFF DEPT		_	·	•		
42659 - TRAINING & EDUCATION	15,000.00	15,000,00	0.00	0.00	15,000.00	100.00%
Department: 426 - SHERIFF DEPT Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00%
Department: 427 - SHERIFF - JAIL	•	•			,	
42659 - TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00%
Department: 427 - SHERIFF - JAIL Total:	4,500.00	4,500.00	0.00	0,00	4,500.00	100.00%
Department: 428 - CONSTABLE, PCT, III		•			•	
42661 - TRAINING & EDUCATION	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00%
Department: 428 - CONSTABLE, PCT. III Total:	4,172.52	4,172.52	0.00	02.0	4,172.52	100.00%
Department: 429 - CONSTABLE, PCT, IV	•	.•			,,,,,,,,,	
42661 - TRAINING & EDUCATION	4.665.52	4,665.52	0.00	0.00	4,665.52	100.00%
Department: 429 - CONSTABLE, PCT. IV Total:	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00%
Fund: 010 - GENERAL FUND Total:	90.511.56	90,511,56	793.61	793.61	89,717.95	99.12 %
Fund: 021 - ROAD & BRIDGE I	30,022.00	20/222/20	755,02	733.01	69,117.33	33.12 76
Department: 000 - BASIC OPERATIONS						
42659 - TRAINING & EDUCATION	5,174.90	5,174,90	0.00	0.00	5,174.90	100.00%
Department: 000 - BASIC OPERATIONS Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00%
Fund: 021 - ROAD & BRIDGE I Total:	5,174.90	5.174.90	0.00	0.00	5,174.90	100.00%
Fund: 022 - ROAD & BRIDGE II	2,2,4,30	2,274,30	0.00	0.00	2,174,30	XUD.0076
Department: 000 - BASIC OPERATIONS						
42659 - TRAINING & EDUCATION	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,080.00	404.99	404.99	5,595.01	93.25 %
Fund: 022 - ROAD & BRIDGE II Total:	6,000.00	6,000.00	404.99		<del></del> -	
	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Fund: 023 - ROAD & BRIDGE III						
Department: 000 - BASIC OPERATIONS 42659 – TRAINING & EDUCATION	6,000.00	£ 000 00	0.00	2.00		400.00.00
Department: 080 - BASIC OPERATIONS Total:	6,000.00	6,000.00	0.00	0.00	6,000,00	100.00 %
<u> </u>		•			•	
Fund: 023 - ROAD & BRIDGE (II Total:	6,000.00	6,000.00	0.03	0.00	6,000.00	100,00%
Fund: 024 - ROAD & BRIDGE IV						
Department: 000 - BASIC OPERATIONS 42659 - TRAINING & EDUCATION	F 000 00	E 000 00	4.50			
Department: 000 - BASIC OPERATIONS Total:	5,000.00 5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
•	•			0.00	5,000.00	100.00%
Fund: 024 - ROAD & BRIDGE IV Total:	5,000.0D	5,000.00	0.00	0.00	5,000.00	100.00%
Fund: 076 - EMERGENCY OPERATIONS CENTER						
Department: 000 - BASIC OPERATIONS						
42663 - TRAINING & EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%
Department: 000 - BASIC OPERATIONS Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Fund: 076 - EMERGENCY OPERATIONS CENTER Total:	3,000.GO 	3,000.00	0.00	0.00	3,000.00	100.00%
Report Total:	115,686,46	115,686.46	1,198.60	1,198.6D	114,487.86	98.96%

# **Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent
010 - GENERAL FUND	90,511.56	90,511.56	793.61	793.61	89,717.95	99.12 %
021 - ROAD & BRIDGE I	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00%
022 - ROAD & BRIDGE II	5,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
023 - ROAD & BRIDGE III	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
024 - ROAD & BRIDGE IV	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
076 - EMERGENCY OPERATIONS C	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%
Report Total:	115,686.46	115,686.46	1,198.60	1,198,60	114,487,86	98.95%