



To the newly elected or appointed Justices of the Peace:

Hello from the Texas Justice Court Training Center! The Texas Justice Court Training Center is the entity in charge of providing judicial education to justices of the peace throughout the state. We are an educational endeavor of the Justices of the Peace & Constables Association and are affiliated with Texas State University. We work with Justices of the Peace who have been elected or appointed.

What happens when I'm elected or appointed to Justice of the Peace?

Newly elected and appointed justices of the peace are required to attend 80 hours of judicial education their first year in office. The annual 80 hours of education is broken into three stages. The dates for new judge training are listed below:

FY22 Stage I: December 11 - 15, 2022 at the Embassy Suites in San Marcos

FY22 Stage II: January 29 – February 2, 2023 at the Embassy Suites in San Marcos

FY22 Stage III: April 9 – 12, 2023 at the Embassy Suites in San Marcos

What happens if I won't be sworn in until January 1, 2023?

Once a Judge wins the November election, they become JP Elect and can attend training. Before the November election, unless you have been appointed, you are not eligible for training, even if you have no opponents. However, you can still register for Stage I and we will save your spot. You can also watch any of our online learning as it is open to the public.

What is in this packet?

In this packet, you will find a registration form and information regarding the Stage I and II agendas and TJCTC's hotel policies. Please review the hotel policies and contact April Williams at adw167@txstate.edu or 512-347-9927 if you have any questions regarding your room reservations. *Please note: TJCTC books your room for this event to ensure that you are given our preferred rate at the hotel.

What other resources do we provide?

Besides providing the new justice of the peace education, we also offer legal resources including webinars, publications, a legal question board, and legal phone calls during designated hours. For in-depth information on these resources, visit our website at www.tjctc.org. Also, visit www.tjctc.org/jpresources for flowcharts and mock trial videos.

Now what?

Register for new judge Stage I and II online.

If you have any registration questions, please contact April at adw167@txstate.edu or Jessica at jessforeman@txstate.edu.

Stage I Seminar Information

The schedule for the Stage I program is as follows:

- December 11th – Travel Day
Registration from 3:00 to 5:00 p.m.
(If you will arrive after 5:00 p.m., you can register on Monday morning)
- December 12th – Registration and breakfast from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Lunch provided from 12:00 p.m. – 1:00 p.m.
Class from 1:00 p.m. – 5:00 p.m.
- December 13th – Breakfast provided from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Lunch provided from 12:00 p.m. – 1:00 p.m.
Class from 1:00 p.m. – 5:00 p.m.
- December 14th – Breakfast provided from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Lunch provided from 12:00 p.m. – 1:00 p.m.
Class from 1:00 p.m. – 5:00 p.m.
- December 15th – Breakfast provided from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Optional Inquest Simulation from 12:00 – 1:00 p.m.

Stage I is located at the Embassy Suites San Marcos in San Marcos, TX. The address is:

1001 E McCarty Ln
San Marcos, TX 78666

There is no need to contact the hotel for room reservations as TJCTC makes the reservations for you. See Hotel Policies for more information.

Stage II Seminar Information

The schedule for the Stage II program is as follows:

- January 29th – Travel Day
Registration from 3:00 to 5:00 p.m.
(If you will arrive after 5:00 p.m., you can register on Monday morning)
- January 30th – Registration and breakfast from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Lunch provided from 12:00 p.m. – 1:00 p.m.
Class from 1:00 p.m. – 5:00 p.m.
- January 31st – Breakfast provided from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Lunch provided from 12:00 p.m. – 1:00 p.m.
Class from 1:00 p.m. – 5:00 p.m.
- February 1st – Breakfast provided from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Lunch provided from 12:00 p.m. – 1:00 p.m.
Class from 1:00 p.m. – 5:00 p.m.
- February 2nd – Breakfast provided from 7:00 – 8:00 a.m.
Class from 8:00 a.m. to 12:00 p.m.
Seminar ends at 12:00 p.m.

Stage II is located at the Embassy Suites San Marcos in San Marcos, TX. The address is:

1001 E McCarty Ln
San Marcos, TX 78666

There is no need to contact the hotel for room reservations as TJCTC makes the reservations for you. See Hotel Policies for more information.

Stage III Seminar Information

Stage III will be held April 9 – 12, 2023, in San Marcos. A detailed agenda and hotel information for this program will be provided at Stage II.

New Judges

Congratulations on being elected or appointed to the office of Justice of the Peace! We are here to help. The Texas Justice Court Training Center is responsible for providing the 80 hours of education that new judges are required to attend. This page is a starting off point for you to access our resources and get training information.

New Judge Training

New Judges will attend 3 seminars + take 4 hours online in the upcoming year. Mark your calendars!

- New Judge Stage I - December 11 - 15, 2022
- New Judge Stage II - January 29 - February 2, 2023
- New Judge Stage III - April 9 - 12, 2023
- [New Judge Toolkit](#) - Self-paced and due by March 1st
- [Legal Research](#) - Self-paced and due by March 1st

All programs will take place in San Marcos, TX at the [Embassy Suites San Marcos](#).

[Download our information packet](#) for more details. After you read the information packet, click the button below to register.

Hotel & Travel Information

How much do these programs cost?

Registration fee: TJCTC charges for all three programs at once, due before Stage III. The fee includes a mandatory \$120 registration fee and an optional \$180 overhead assessment fee for a total of \$300. Therefore, you do not need to pay a registration fee now for Stage I or Stage II.

Hotel Room Cost:

All room nights are a \$55 charge per night, regardless of location. This is a voluntary fee to cover the difference between the grant allowed GSA rate and the cost charged by the property. This cost allows education seminars to continue to be held in preferred locations throughout the state.

If you would like a hotel room at the Embassy Suites, choose that option on the online registration form.

If you would like a hotel room at the San Marcos Embassy Suites for Stage I, the voluntary cost will be \$220 (\$55/per night for 4 nights).

If you would like a hotel room at the San Marcos Embassy Suites for Stage II, the voluntary cost will be \$220 (\$55/per night for 4 nights).

You will pay this cost directly to TJCTC and TJCTC will book your hotel room. Do not call the hotel directly. TJCTC makes all reservations so we can guarantee the best rate.

If you would like to stay additional days, contact Loc at loc.le@txstate.edu. Extra days will be at the attendee's expense and availability is not guaranteed.

How do I pay for the hotel room?

After you send in the registration form, your TJCTC profile will show an invoice. The hotel cost is included in the invoice to be printed and presented to your county auditor/treasurer for payment. You can turn this invoice in to your auditor for them to pay TJCTC directly, or you can pay by county or personal credit card.

When I check-in to my hotel, what information do I need?

- After you have registered, if you call the hotel, they may not have your name. This is because TJCTC sends the hotel the reservation list two weeks prior to the seminar so if you call before then, they will not have you in their reservation system. Instead, call (512) 347- 9927 for all reservation questions.
- Also, when checking-in, hotels require that you put a credit card down for incidental charges. We recommend using a credit card instead of a debit card as it may put a hold on your debit card and encumber funds.
- If you will be arriving past 6:00 p.m. on the travel day of the seminar, you must call to guarantee your room. Otherwise, your room will be released. Upon arrival, be prepared for the possibility of not being able to check into your room until mid-afternoon.

Will there be materials?

For Stage I & II, TJCTC will provide each attendee with a registration packet and handouts that will be covered during the seminar.

What should I wear?

Dress is business casual. Hotel meeting rooms are often cold so dress accordingly.

Will meals be provided?

The hotel will provide a hot breakfast each day in the hotel lobby. TJCTC will provide a lunch in the program space during each full day of courses, as well as breaks each day. TJCTC meals are for participants only. Additional guests can attend the Embassy Suites breakfast.

How do I register?

Registration is online, but in a different location than regular registration. [Click this link to register for Stages I and II or visit our webpage.](#) You may also visit our website and find the registration form under the drop-down menu of Justices of the Peace.

REGISTER HERE NOW!



Budget Report Account Summary

For Fiscal: 2023 Period Ending: 01/31/2023

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 010 - GENERAL FUND						
Department: 402 - COUNTY CLERK						
Object: 42659 - TRAINING & EDUCATION						
<u>010-402-42659</u> TRAINING & EDUCATION	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
Department: 402 - COUNTY CLERK Total:	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
Department: 405 - VETERANS SERVICE						
Object: 42663 - TRAINING & EDUCATION						
<u>010-405-42663</u> TRAINING & EDUCATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Object: 42663 - TRAINING & EDUCATION Total:	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Department: 405 - VETERANS SERVICE Total:	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Department: 407 - DISTRICT CLERK						
Object: 42659 - TRAINING & EDUCATION						
<u>010-407-42659</u> TRAINING & EDUCATION	4,178.00	4,178.00	0.00	0.00	4,178.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	4,178.00	4,178.00	0.00	0.00	4,178.00	100.00 %
Department: 407 - DISTRICT CLERK Total:	4,178.00	4,178.00	0.00	0.00	4,178.00	100.00 %
Department: 409 - 88TH JUDICIAL DISTRICT						
Object: 42630 - TRAINING & EDUCATION						
<u>010-409-42630</u> CONTINUING EDUCATION	200.00	200.00	0.00	0.00	200.00	100.00 %
Object: 42630 - TRAINING & EDUCATION Total:	200.00	200.00	0.00	0.00	200.00	100.00 %
Department: 409 - 88TH JUDICIAL DISTRICT Total:	200.00	200.00	0.00	0.00	200.00	100.00 %
Department: 410 - 1-A JUDICIAL DISTRICT						
Object: 42659 - TRAINING & EDUCATION						
<u>010-410-42659</u> TRAINING & EDUCATION	691.00	691.00	0.00	0.00	691.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	691.00	691.00	0.00	0.00	691.00	100.00 %
Department: 410 - 1-A JUDICIAL DISTRICT Total:	691.00	691.00	0.00	0.00	691.00	100.00 %
Department: 411 - JUSTICE OF PEACE #1						
Object: 42661 - TRAINING & EDUCATION						
<u>010-411-42661</u> TRAINING & EDUCATION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 411 - JUSTICE OF PEACE #1 Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 412 - JUSTICE OF PEACE #2						
Object: 42661 - TRAINING & EDUCATION						
<u>010-412-42661</u> TRAINING & EDUCATION	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
Object: 42661 - TRAINING & EDUCATION Total:	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
Department: 412 - JUSTICE OF PEACE #2 Total:	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
Department: 413 - JUSTICE OF PEACE #3						
Object: 42661 - TRAINING & EDUCATION						
<u>010-413-42661</u> TRAINING & EDUCATION	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
Department: 413 - JUSTICE OF PEACE #3 Total:	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
Department: 414 - JUSTICE OF PEACE #4						
Object: 42661 - TRAINING & EDUCATION						
<u>010-414-42661</u> TRAINING & EDUCATION	900.00	900.00	0.00	0.00	900.00	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	900.00	900.00	0.00	0.00	900.00	100.00 %
Department: 414 - JUSTICE OF PEACE #4 Total:	900.00	900.00	0.00	0.00	900.00	100.00 %

Budget Report

For Fiscal: 2023 Period Ending: 01/31/2023

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 419 - DISTRICT ATTORNEY						
Object: 42659 - TRAINING & EDUCATION						
<u>010-419-42659</u> TRAINING & EDUCATION	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
Object: 42659 - TRAINING & EDUCATION Total:	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
Department: 419 - DISTRICT ATTORNEY Total:	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
Department: 420 - TAX ASSESSOR/COLLECTOR						
Object: 42659 - TRAINING & EDUCATION						
<u>010-420-42659</u> TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 420 - TAX ASSESSOR/COLLECTOR Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 421 - COUNTY JUDGE						
Object: 42189 - TRAINING & EDUCATION						
<u>010-421-42189</u> TRAINING & EDUCATION	3,833.00	3,833.00	0.00	0.00	3,833.00	100.00 %
Object: 42189 - TRAINING & EDUCATION Total:	3,833.00	3,833.00	0.00	0.00	3,833.00	100.00 %
Department: 421 - COUNTY JUDGE Total:	3,833.00	3,833.00	0.00	0.00	3,833.00	100.00 %
Department: 422 - COUNTY AUDITOR						
Object: 42659 - TRAINING & EDUCATION						
<u>010-422-42659</u> TRAINING & EDUCATION	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
Object: 42659 - TRAINING & EDUCATION Total:	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
Department: 422 - COUNTY AUDITOR Total:	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
Department: 423 - COUNTY TREASURER						
Object: 42659 - TRAINING & EDUCATION						
<u>010-423-42659</u> TRAINING & EDUCATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 423 - COUNTY TREASURER Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 424 - CONSTABLE, PCT. I						
Object: 42661 - TRAINING & EDUCATION						
<u>010-424-42661</u> TRAINING & EDUCATION	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
Department: 424 - CONSTABLE, PCT. I Total:	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
Department: 425 - CONSTABLE, PCT. II						
Object: 42661 - TRAINING & EDUCATION						
<u>010-425-42661</u> TRAINING & EDUCATION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 425 - CONSTABLE, PCT. II Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 426 - SHERIFF DEPT						
Object: 42659 - TRAINING & EDUCATION						
<u>010-426-42659</u> TRAINING & EDUCATION	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Department: 426 - SHERIFF DEPT Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Department: 427 - SHERIFF - JAIL						
Object: 42659 - TRAINING & EDUCATION						
<u>010-427-42659</u> TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 427 - SHERIFF - JAIL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 428 - CONSTABLE, PCT. III						
Object: 42661 - TRAINING & EDUCATION						
<u>010-428-42661</u> TRAINING & EDUCATION	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %
Department: 428 - CONSTABLE, PCT. III Total:	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %

Budget Report

For Fiscal: 2023 Period Ending: 01/31/2023

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 429 - CONSTABLE, PCT. IV						
Object: 42661 - TRAINING & EDUCATION						
<u>010-429-42661</u> TRAINING & EDUCATION	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
Object: 42661 - TRAINING & EDUCATION Total:	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
Department: 429 - CONSTABLE, PCT. IV Total:	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
Fund: 010 - GENERAL FUND Total:	90,511.56	90,511.56	793.61	793.61	89,717.95	99.12 %
Fund: 021 - ROAD & BRIDGE I						
Department: 000 - BASIC OPERATIONS						
Object: 42659 - TRAINING & EDUCATION						
<u>021-000-42659</u> TRAINING & EDUCATION	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Department: 000 - BASIC OPERATIONS Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Fund: 021 - ROAD & BRIDGE I Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Fund: 022 - ROAD & BRIDGE II						
Department: 000 - BASIC OPERATIONS						
Object: 42659 - TRAINING & EDUCATION						
<u>022-000-42659</u> TRAINING & EDUCATION	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Object: 42659 - TRAINING & EDUCATION Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Fund: 022 - ROAD & BRIDGE II Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Fund: 023 - ROAD & BRIDGE III						
Department: 000 - BASIC OPERATIONS						
Object: 42659 - TRAINING & EDUCATION						
<u>023-000-42659</u> TRAINING & EDUCATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Fund: 023 - ROAD & BRIDGE III Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Fund: 024 - ROAD & BRIDGE IV						
Department: 000 - BASIC OPERATIONS						
Object: 42659 - TRAINING & EDUCATION						
<u>024-000-42659</u> TRAINING & EDUCATION	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Object: 42659 - TRAINING & EDUCATION Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Fund: 024 - ROAD & BRIDGE IV Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Fund: 076 - EMERGENCY OPERATIONS CENTER						
Department: 000 - BASIC OPERATIONS						
Object: 42663 - TRAINING & EDUCATION						
<u>076-000-42663</u> TRAINING & EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Object: 42663 - TRAINING & EDUCATION Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Fund: 076 - EMERGENCY OPERATIONS CENTER Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Report Total:	115,686.46	115,686.46	1,198.60	1,198.60	114,487.86	98.96 %

Group Summary

Object	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 010 - GENERAL FUND						
Department: 402 - COUNTY CLERK						
42659 - TRAINING & EDUCATION	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
Department: 402 - COUNTY CLERK Total:	10,500.00	10,500.00	0.00	0.00	10,500.00	100.00 %
Department: 405 - VETERANS SERVICE						
42663 - TRAINING & EDUCATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Department: 405 - VETERANS SERVICE Total:	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
Department: 407 - DISTRICT CLERK						
42659 - TRAINING & EDUCATION	4,178.00	4,178.00	0.00	0.00	4,178.00	100.00 %
Department: 407 - DISTRICT CLERK Total:	4,178.00	4,178.00	0.00	0.00	4,178.00	100.00 %
Department: 409 - 88TH JUDICIAL DISTRICT						
42630 - TRAINING & EDUCATION	200.00	200.00	0.00	0.00	200.00	100.00 %
Department: 409 - 88TH JUDICIAL DISTRICT Total:	200.00	200.00	0.00	0.00	200.00	100.00 %
Department: 410 - 1-A JUDICIAL DISTRICT						
42659 - TRAINING & EDUCATION	691.00	691.00	0.00	0.00	691.00	100.00 %
Department: 410 - 1-A JUDICIAL DISTRICT Total:	691.00	691.00	0.00	0.00	691.00	100.00 %
Department: 411 - JUSTICE OF PEACE #1						
42661 - TRAINING & EDUCATION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 411 - JUSTICE OF PEACE #1 Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 412 - JUSTICE OF PEACE #2						
42661 - TRAINING & EDUCATION	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
Department: 412 - JUSTICE OF PEACE #2 Total:	2,000.00	2,000.00	70.00	70.00	1,930.00	96.50 %
Department: 413 - JUSTICE OF PEACE #3						
42661 - TRAINING & EDUCATION	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
Department: 413 - JUSTICE OF PEACE #3 Total:	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
Department: 414 - JUSTICE OF PEACE #4						
42661 - TRAINING & EDUCATION	900.00	900.00	0.00	0.00	900.00	100.00 %
Department: 414 - JUSTICE OF PEACE #4 Total:	900.00	900.00	0.00	0.00	900.00	100.00 %
Department: 419 - DISTRICT ATTORNEY						
42659 - TRAINING & EDUCATION	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
Department: 419 - DISTRICT ATTORNEY Total:	9,110.00	9,110.00	656.61	656.61	8,453.39	92.79 %
Department: 420 - TAX ASSESSOR/COLLECTOR						
42659 - TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 420 - TAX ASSESSOR/COLLECTOR Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 421 - COUNTY JUDGE						
42189 - TRAINING & EDUCATION	3,833.00	3,833.00	0.00	0.00	3,833.00	100.00 %
Department: 421 - COUNTY JUDGE Total:	3,833.00	3,833.00	0.00	0.00	3,833.00	100.00 %
Department: 422 - COUNTY AUDITOR						
42659 - TRAINING & EDUCATION	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
Department: 422 - COUNTY AUDITOR Total:	7,505.00	7,505.00	67.00	67.00	7,438.00	99.11 %
Department: 423 - COUNTY TREASURER						
42659 - TRAINING & EDUCATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 423 - COUNTY TREASURER Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 424 - CONSTABLE, PCT. I						
42661 - TRAINING & EDUCATION	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
Department: 424 - CONSTABLE, PCT. I Total:	5,156.52	5,156.52	0.00	0.00	5,156.52	100.00 %
Department: 425 - CONSTABLE, PCT. II						
42661 - TRAINING & EDUCATION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
Department: 425 - CONSTABLE, PCT. II Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %

Budget Report

For Fiscal: 2023 Period Ending: 01/31/2023

Object	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 426 - SHERIFF DEPT						
42659 - TRAINING & EDUCATION	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Department: 426 - SHERIFF DEPT Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
Department: 427 - SHERIFF - JAIL						
42659 - TRAINING & EDUCATION	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 427 - SHERIFF - JAIL Total:	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
Department: 428 - CONSTABLE, PCT. III						
42661 - TRAINING & EDUCATION	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %
Department: 428 - CONSTABLE, PCT. III Total:	4,172.52	4,172.52	0.00	0.00	4,172.52	100.00 %
Department: 429 - CONSTABLE, PCT. IV						
42661 - TRAINING & EDUCATION	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
Department: 429 - CONSTABLE, PCT. IV Total:	4,665.52	4,665.52	0.00	0.00	4,665.52	100.00 %
Fund: 010 - GENERAL FUND Total:	90,511.56	90,511.56	793.61	793.61	89,717.95	99.12 %
Fund: 021 - ROAD & BRIDGE I						
Department: 000 - BASIC OPERATIONS						
42659 - TRAINING & EDUCATION	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Department: 000 - BASIC OPERATIONS Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Fund: 021 - ROAD & BRIDGE I Total:	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
Fund: 022 - ROAD & BRIDGE II						
Department: 000 - BASIC OPERATIONS						
42659 - TRAINING & EDUCATION	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Fund: 022 - ROAD & BRIDGE II Total:	6,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
Fund: 023 - ROAD & BRIDGE III						
Department: 000 - BASIC OPERATIONS						
42659 - TRAINING & EDUCATION	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Fund: 023 - ROAD & BRIDGE III Total:	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Fund: 024 - ROAD & BRIDGE IV						
Department: 000 - BASIC OPERATIONS						
42659 - TRAINING & EDUCATION	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Fund: 024 - ROAD & BRIDGE IV Total:	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Fund: 076 - EMERGENCY OPERATIONS CENTER						
Department: 000 - BASIC OPERATIONS						
42663 - TRAINING & EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Department: 000 - BASIC OPERATIONS Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Fund: 076 - EMERGENCY OPERATIONS CENTER Total:	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Report Total:	115,686.46	115,686.46	1,198.60	1,198.60	114,487.86	98.96 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance-	
					Favorable (Unfavorable)	Percent Remaining
010 - GENERAL FUND	90,511.56	90,511.56	793.61	793.61	89,717.95	99.12 %
021 - ROAD & BRIDGE I	5,174.90	5,174.90	0.00	0.00	5,174.90	100.00 %
022 - ROAD & BRIDGE II	5,000.00	6,000.00	404.99	404.99	5,595.01	93.25 %
023 - ROAD & BRIDGE III	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
024 - ROAD & BRIDGE IV	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
076 - EMERGENCY OPERATIONS C	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Report Total:	115,686.46	115,686.46	1,198.60	1,198.60	114,487.86	98.95 %